

2012 General Assembly Budget Amendments- 1/27/12

Children's Mental Health

GOV Item #	Patron	SENATE Item #	SENATE Patron	HOUSE Item #	HOUSE Patron	FY12-13	FY13-14	Description
Item 315 #1g	Gov. McDonnell - Executive Amendment					\$500,000 GF	\$500,000 GF	Initiate 2 pilot programs to provide mobile crisis services to children with mental health or behavioral disorders
		Item 315 #6s	Hanger	Item 315 #3h	O'Bannon	\$1.4 million GF	\$1.4 million GF	5 child psychiatry demonstration projects
		Item 315 #7s	Hanger	Item 315 #4h and #8h	O'Bannon, Englin	\$16.3 million GF	\$16.3 million GF	5 children's mental health crisis response projects
				Item 314 #1h	O'Bannon	\$745,000 GF	\$745,000 GF	Increase suicide prevention efforts across the lifespan

Early Care and Education

SENATE Item #	SENATE Patron	HOUSE Item #	HOUSE Patron	FY12-13	FY13-14	Description
Item 139 #18s	Ebbin	Item 139 #10h	Englin	\$17,466,985 GF	\$18,352,996 GF	restores the funding for the Virginia Preschool Initiative reduced by the proposed change in the methodology for estimating the number of four-year-olds

Item 139 #19s	Ebbin	Item 139 #11h	Englin	\$27,278,869 GF	\$27,571,314 GF	restores funding from the non-participation savings assumed in the budget as introduced for the Virginia Preschool Initiative for At-Risk Four-Year-Olds directing the funds to a grant program for VPI
Item 139 #20s	Saslaw			\$40,304,001 GF	\$41,257,145 GF	makes the following changes to the Virginia Preschool Initiative for At-Risk Four-Year-Olds: 1) restores the funding reduced by changing the methodology for estimating the number of four-year-olds, 2) expands the proxy for "at-risk" to Free or Reduced Lunch eligibility (rather than Free only), and 3) updates the per pupil amount to an amount estimated at \$6,540 towards a more realistic current cost. Also, sets aside \$1.5 million annually for one-time start-up or expansion grants of \$50,000 per classroom for school divisions not yet fully utilizing their available state supported slots.)
		Item 139 #14h	Ware, Onzlee	\$2mill GF	\$2 million GF	increase funding to the PreK Initiative by about 3 percent. The per pupil amount would increase from \$6,000 to approximately \$6,176 each year.
Item 297 #4s	Hanger	Item 297 #8h	Dance	\$530,318 GF	\$1,257,946 GF	Restores funding cut in the Governor's budget for Comprehensive Health Improvement Program (CHIP).
Item 343 #10s and #11s	Blevins, Carrico	Item 343 #1h and #2h	Brink, Kilgore	\$2,427,278 GF	\$2,427,278 GF	Restores funding that has been reduced by 56 percent over the last biennium. Funding restores the program to FY 2009 funding levels in order to prevent additional sites from closing.

		Item 339 #2h	Lopez	\$1,228,000 GF	\$1,220,000 GF	Restores \$1.2 million each year from the general fund and for at-risk child care subsidies. The introduced budget reduced \$228,000 the first year and \$220,000 the second year from the general fund and \$1.0 million each year from TANF block grant which was transferred to the Child Care and Development Fund for at-risk child care subsidies. A companion amendment in Item 105 reduces the Governor's Motion Picture Opportunity Fund by a similar amount in order to fund this amendment.
--	--	--------------	-------	-------------------	----------------	--

Child Welfare

SENATE Item #	SENATE Patron	HOUSE Item #	HOUSE Patron	FY12-13	FY13-14	Description
Item 282 #1s, 2s, 3s, 5s	Puckett, Favola, Howell, Carrico			\$846,000GF	\$846,000 GF	Restores budget cuts in Governor's budget to Child Advocacy Centers that came through Secretary of Health and Human Resources
Item 343 #1s, 2s, 3s	Howell, Puckett, Favola			\$85,000 GF	\$85,000 GF	Restores budget cuts in Governor's budget to Child Advocacy Centers that came through DSS
Item 343 #4s, 5s, 6s	Carrico, Howell, Barker	Item 343 #5h, 6h	Kilgore, Lopez	\$931,000 G	\$931,000 GF	Restores total amount of budget cuts to CACs through DSS budget

Comprehensive Services Act

SENATE Item #	SENATE Patron	HOUSE Item #	HOUSE Patron	FY12-13	FY13-14	Description
Item 283 #2s	Edwards	Item 283 #1h	Bell, Richard	Language	Language	requires the Director of the Office of Comprehensive Services to reinvest unappropriated balances at the end of each fiscal year to address service gaps in the CSA program based on recommendations from the State Executive Council
Item 283 #3s, #5s	Colgan, Hanger	Item 283 #2h, 4h	Lingamfelt er, O'Bannon	\$5,401,216 GF	\$5,401,216 GF	Restore funding for "wrap-around" services for children and youth with special education needs to prevent their placement in more restrictive and expensive special education placements.
Item 283 #4s	Hanger			\$6,101,216 GF	\$6,101,216 GF	Same as above

Children's Health

SENATE Item #	SENATE Patron	HOUSE Item #	HOUSE Patron	FY12-13	FY13-14	Description
Item 306 #1s	Ebbin	Item 306 #1h	O'Bannon	\$249,675 GF \$483,681 NGF	\$249,675 GF \$483,681 NGF	Provides FAMIS coverage to pregnant legal immigrants who are currently not eligible until the've lived in the US for 5 yrs
Item 307 #2s	Ebbin	Item 307 #2h	O'Bannon	\$782,842 GF \$782,842 NGF	\$782,842 GF \$782,842 NGF	Provides Medicaid coverage to pregnant legal immigrants who are currently not eligible until they've lived in the US for 5 yrs
Item 310 #1s, 2s, 3s	Howell, McWaters, Hanger	Item 310 #1h	Brink	\$166,524 GF \$291,259 NGF	\$166,524 GF \$291,259 NGF	Restores funding for contract with Va Health Care Foundation to do FAMIS outreach

